



Annual Work Plan

Bhutan - Thimphu

Award Id: 00060755

Report Date: 11/19/2012

Award Title: PIMS 4181 Sustainable Rural Biomass Energy Project

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00076640	Sustainable Rural Biomass Ener	Adoptionof Sustainablepract			Ministry of Economic affairs	62000	GEFTrustee	71600	Travel	1,200.00	
					Ministry of Economic affairs	62000	GEFTrustee	72700	Hospitality/Catering	3,450.00	
					Ministry of Economic affairs	62000	GEFTrustee	72300	Materials & Goods	1,000.00	
					Ministry of Economic affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	2,250.00	
		Implementation of BET			Ministry of Economic affairs	62000	GEFTrustee	72500	Supplies	2,000.00	
		Improved knowledge &aware			Ministry of Economic affairs	62000	GEFTrustee	72500	Supplies	100.00	
					Ministry of Economic affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	543.00	
		Project Management				BHU-UNDP/NEX	04000	UNDP	73500	Reimbursement Costs	300.00
						Ministry of Economic affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	1,040.00
						Ministry of Economic affairs	62000	GEFTrustee	72400	Communic & Audio Visual Equip	750.00
						Ministry of Economic affairs	62000	GEFTrustee	71600	Travel	800.00
						BHU-UNDP/NEX	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00
						Ministry of Economic affairs	62000	GEFTrustee	71400	Contractual Services - Individ	800.00
						Ministry of Economic affairs	62000	GEFTrustee	72800	Information Technology Equipm	1,600.00
						Ministry of Economic affairs	62000	GEFTrustee	72500	Supplies	1,750.00
		BHU-UNDP/NEX	04000	UNDP	71400	Contractual Services - Individ	1,200.00				
Ministry of Economic affairs	62000	GEFTrustee	72200	Equipment and Furniture	3,000.00						
TOTAL									22,283.00		
GRAND TOTAL									22,283.00		